

Mandated Report - Part III, Section 24

Appropriation Unit

Tourism Arts, and Heritage Cabinet

7/1/2024 - 12/31/2024

Agency	Line Item	Fund Type	Object Type	Expenditures
Secretary	Kentucky Center for African American Heritage	General	Operating (3)	\$500,000
Secretary	Kentucky Mountain Regional Recreation Authority	Restricted	Operating (3)	\$1,750,000
Secretary	Tourism Marketing	Restricted	Operating (3)	\$6,690,006
Secretary	National Quilt Museum	Restricted		\$0
Secretary	Southern Kentucky Tourism Initiative	Restricted		\$0
Tourism	Whitehaven Welcome Center	General	Personnel (1) Operating (3) Total	\$63,148.64 \$1,304.20 \$64,452.84
Horse Park Commission	Additional Operating	Restricted	Personnel (1) Operating (3) Total	\$4,954,046.27 \$3,005,009.56 \$7,959,055.83
State Fair Board	Kentucky Exposition Center	Restricted	Personnel (1) Operating (3) Total	\$14,569,577.02 \$12,713,825.39 \$27,283,402.41
State Fair Board	Kentucky International Convention Center	Restricted	Personnel (1) Operating (3) Total	\$1,727,203.71 \$2,736,173.06 \$2,736,173
Fish and Wildlife Resources	Conservation Camps	Restricted	Personnel (1) Operating (3) Total	\$139,941.14 \$9,651.36 \$149,592.50
Fish and Wildlife Resources	Bio-Acoustic Fish Fence at Lake Barkley Lock	Restricted/Federal		\$0.00
Kentucky Historical Society	Sestercentennial Commissions	General	Operating (3)	\$11,735.83
Heritage Council	Kentucky African American Heritage Commission	General	Operating (3)	\$40,873.50
Ky Center for the Arts	Governor's School for the Arts	General	Grant (4)	\$311,300.00